

**Bangladesh Krishi Bank**  
Associated Annual Procurement Plan 2020-2021

**ICT Systems, Card and Mobile Banking Department**

Package No.	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (lakhTk.)	Time Code for Process	N/A for Goods	Invitation of tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Supply, Installation and Commissioning of 20 MBps Internet Connectivity for Head Office of BKB	job	01	RFQ (NCT)	AO	Own fund		Planned Dates									
								Planned Days		0	10	0	7	7	7	31	
								Actual Dates									
GR-02	Consultancy Services for shifting Plan of Data Centre of Bangladesh Krishi Bank.	Job	01	RFQ (NCT)	AO	Own fund		Planned Dates									
								Planned Days		0	10	0	7	7	7	31	
								Actual Dates									
GR-03	Supply, Installation & Commissioning of 457 Online UPS for Bangladesh Krishi Bank of 03(three) years.	No	457	OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Days		0	14	14	7	7	28	100	
								Actual Dates									
GR-04	Supply, Installation & Commissioning of 1 Mbps (512 Kbps Internet & 512 Kbps Data) Dedicated Broadband Internet and Data	No.	850	OTM (NCT)	HOPE	Own fund		Planned Dates									

 

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	Connectivity as Primary and Secondary Connectivity for 425 Branches of Bangladesh Krishi Bank							Planned Dates		0	28	14	7	7	28	100	
								Actual Dates									
GR-05	Supply, Installation & Commissioning of Router, Network Switch, 9U Network Rack with Necessary Network Accessories and Related Services for 445 (Two Hundred) Branches of Bangladesh Krishi Bank for 03(three) Years.	No.	445	OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Dates		0	28	14	7	7	28	100	
								Actual Dates									
GR-06	Supply, Installation & Commissioning of 1 Mbps Dedicated Broadband Internet and Data Connectivity as Secondary Connectivity for 200 Branches of Bangladesh Krishi Bank.	No.	200	OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Dates		0	21	14	7	7	28	100	
								Actual Dates									

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GR-07	Supply, Installation & Commissioning of 10 Nos. ATM Machine of Bangladesh Krishi Bank.	No.	10	OTM (NCT)	HOPE	Own fund		Planned Dates										
								Planned Days		0	21	14	7	7	28	100		
								Actual Dates										
GR-08	Service of BKB APPs for Digital Banking of Bangladesh Krishi Bank.	job	01	OTM (NCT)	HOPE	Own fund		Planned Dates										
								Planned Days		0	21	14	7	7	28	100		
								Actual Dates										
GR-09	Supply of 60,000 Pcs ATM Debit Card(Blank), 60,000 Pcs PIN Mailer (Blank) and 60,000 Pcs ATM Debit Card pouches for Bangladesh Krishi Bank.	job	01	OTM (NCT)	HOPE	Own fund		Planned Dates										
								Planned Days		0	21	14	7	7	28	100		
								Actual Dates										
GR-10	Supply, Installation & Commissioning of QNAP TVS 871U-RP-i3-4G Data Cartridge for e-Mail System of Bangladesh Krishi Bank	job	01	RFQ (NCT)	AO	Own fund		Planned Dates										
								Planned Days		0	10	0	7	7	7	31		
								Actual Dates										

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GR-11	Annual Maintenance Including Parts And Labour (IT Enable Services) For Data Center's Servers, San Storage, San Switch, Tape Library & Server Rack Of Bangladesh Krishi Bank.	Job	01	OTM (NCT)	HOPE	Own fund		Planned Days		0	21	14	7	7	28	100	
								Actual Dates									
GR-12	Annual Maintenance Including Parts And Labour (IT Enable Services) for Disaster Recovery Site's Network Equipments (Core Router, Core Switch, Core Firewall, Server Farm Switch, DMZ Router, DMZ Firewall, DMZ Switch, Server Load Balancer, Switch etc.) and Network Accessories of Bangladesh Krishi Bank.	Job	01	OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Days	0	21	14	7	7	28	100		
								Actual Dates									

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GR-13	Annual Maintenance Including Parts And Labour (IT Enable Services) for Data Center's Network Equipments (Core Router, Core Switch, Core Firewall, Server Farm Switch, DMZ Router, DMZ Firewall, DMZ Switch, Server Load Balancer, Switch etc.) and Network Accessories of Bangladesh Krishi Bank.	Job	01	OTM (NCT)	HOPE	Own fund		Planned Days	0	21	14	7	7	28	100		
								Actual Dates									
GR-14	Annual Maintenance Including Parts And Labor for Disaster Recovery Site (DRS)'s Electrical Materials & Works, UPS System, Precision Air Conditioner, Comfort Air Conditioner, Raised Flooring System, Access Control System, CCTV System, Environment Monitoring System, Intelligent/Static Transfer Switch, Network Cabling, AVR, IPDU, Large	Job	01	OTM (NCT)	HOPE	Own fund		Planned Dates									

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	Display System, VESDA System, Fire Detection & Suppression System, Pest Control System etc, of Bangladesh Krishi Bank.																
		Planned Days	0	21	14	7	7	28	100								
		Actual Dates															
GR-15	Annual Maintenance Including Parts And Labor (It Enable Services) For Disaster Recovery Site (DRS)'s Reporting Server with NOS, Application Server with NOS, Web & Internet Server, Load Balancing Server & ATM, SMS, Phone Banking Server with NOS, Domain Controller, Additional Domain Controller Server with NOS, Backup Server with NOS & Backup Software, Tape Library etc. Of Bangladesh Krishi Bank.	Job	01	OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Days		0	21	14	7	7	28	100	

Package No.	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (lakhTk.)	Time Code for Process	N/A for Goods	Invitation of tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
GR-16	Supply, Installation and Commissioning of 50 MBps Internet and Data Connectivity for DC to DRS of BKB.	job	01	RFQ (NCT)	AO	Own fund		Planned Dates									
								Planned Days		0	10	0	7	7	7	31	
								Actual Dates									
GR-17	Supply, Installation and Commissioning of necessary Antivirus for Different Servers of DC & DRS of BKB.	job	01	OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Days		0	14	14	7	7	28	100	
								Actual Dates									
GR-18	Supply of 50 Router and 50 network switches for Buffer Stock of BKB.	job	01	OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Days		0	21	14	7	7	28	100	
								Actual Dates									

### ICT Operation Department

GR-01	প্রধান কার্যালয়ে বিভিন্ন বিভাগে কম্পিউটার Hardware সরবরাহ ও বাফার ষ্টকে সংরক্ষণ বাবদ।	job		OTM (NCT)	HOPE	Own fund	300.00	Planned Dates									
								Planned Days									
								Actual Dates									
GR-02	BACH শাখা সম্প্রসারণের নিমিত্ত ৩০০ শাখায় BACH Hardware সংগ্রহ বাবদ।	job	01	OTM (NCT)	HOPE	Own fund	400.00	Planned Dates									
								Planned Days									
								Actual Dates									
GR-03	BACH, RTGS ও EFTN এর DRS স্থাপন বাবদ।	job	01	OTM (NCT)	HOPE	Own fund	200.00	Planned Dates									
								Planned Days									
								Actual Dates									

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GR-04	BACH এর DC & DRS এর জন্য Security Equipments ক্রয় বাবদ।	job	01	OTM (NCT)	HOPE	Own fund	120.00	Planned Dates										
								Planned Days										
								Actual Dates										
GR-05	১০০ টি অনলাইন শাখার জন্য OS, Microsoft Office Software ক্রয় বাবদ।	job	01	OTM (NCT)	HOPE	Own fund	70.00	Planned Dates										
								Planned Days										
								Actual Dates										
GR-06	১০০ টি অনলাইন শাখা সমূহের Finger Print সংগ্রহ বাবদ।	job	01	OTM (NCT)	HOPE	Own fund	70.00	Planned Dates										
								Planned Days										
								Actual Dates										
GR-07	প্রধান কার্যালয়, বিভাগীয় কার্যালয় ও মুখ্য আঞ্চলিক/আঞ্চলিক কার্যালয়ে আইপি ফোন স্থাপন বাবদ।	job	01	OTM (NCT)	HOPE	Own fund	100.00	Planned Dates										
								Planned Days										
								Actual Dates										
GR-08	Call Center স্থাপন বাবদ।	job	01	OTM (NCT)	HOPE	Own fund	150.00	Planned Dates										
								Planned Days										
								Actual Dates										



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<b>Estate and Engineering Department</b>																			
GR-01	বৈদ্যুতিক স্থাপনা- এসি	job	15	OTM (NCT)	HOPE	Own fund	23.00	Planned Dates											
								Planned Days											
								Actual Dates											
GR-02	বৈদ্যুতিক স্থাপনা- জেনারেটর	job	41	OTM (NCT)	HOPE	Own fund	267.00	Planned Dates											
								Planned Days											
								Actual Dates											
GR-03	বৈদ্যুতিক স্থাপনা- সোলার প্যানেল	job	10	OTM (NCT)	HOPE	Own fund	30.00	Planned Dates											
								Planned Days											
								Actual Dates											
GR-04	ইমারত	job	02	OTM (NCT)	HOPE	Own fund	620.00	Planned Dates											
								Planned Days											
								Actual Dates											
GR-05	জমি/ জুমি ক্রয়	job	01	OTM (NCT)	HOPE	Own fund	100.00	Planned Dates											
								Planned Days											
								Actual Dates											
GR-06	অফিস যন্ত্রপাতি (সিসিটিভি/অগ্নি নির্বাপক যন্ত্র)	job	200	OTM (NCT)	HOPE	Own fund	130.00	Planned Dates											
								Planned Days											
								Actual Dates											
GR-07	জেনারেটরের স্থালানী	job	06	OTM (NCT)	HOPE	Own fund	5.00	Planned Dates											
								Planned Days											
								Actual Dates											

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								Actual Dates									
GR-08	বিবিধ(সাধারণ): বৈদ্যুতিক মালামাল, সেনেটারী মালামাল, বিভিন্ন ধরনের সিডিউল ফটোকপি ইত্যাদি।	job		OTM (NCT)	HOPE	Own fund		Planned Dates									
								Planned Days									
								Actual Dates									

### Procurement and Employees' Welfare & Transport Department

GR-01	(১) ক্যাশ ক্রম রেজিঃ(সগদ নির্ধারিত) (২) সাধারণ খতিয়ান (৩)ক্রিম ক্যাশ বই মুদ্রণ	job	01	RFQ	AA	Own fund		Planned Dates									
								Planned Days									
								Actual Dates									
GR-02	(১) স্টাফ কলেজ এর প্রশিক্ষার্থীদের জন্য ফাইল কভার (লেইস ফাইল কভার) (২) স্টাফ কলেজের প্রশিক্ষার্থীদের জন্য সনদ ও স্তম (৩) পর্যদ সচিবালয়ে ব্যবহারের জন্য ফাইল কভার (ফিতামুক্ত) (৪) ডেবিট ক্যাশ ভাউচার (অটো কার্বন) (৫) কৃষি ঋণ পাশ বই (৬) ডেসপাস রেজিস্টার (৭) ডকেট রেজিস্টার (চিঠিপত্র প্রাপ্তি রেজিস্টার) (৮) হাজিরা বই (৯) লগবই এবং (১০) সম্বন্ধী আমানত খতিয়ান মুদ্রণ			LTM	HOPE			Planned Days									
								Actual Dates									

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GR-03	পরিবেশ ও সামাজিক ঝুঁকি ব্যবস্থাপনা গাইডলাইন মুদ্রণ	job	01	RFQ	AA	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-04	Wall Calendar-2021 মুদ্রণ	job	01	OTM	HOPE	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-05	Fixed Deposit Receipt(FDR) মুদ্রণ	job	01	RFQ	AA	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-06	RTGS Instruction Form মুদ্রণ	job	01	RFQ	AA	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-07	(০১) বদলী ভাউচার(দ্রোপকার ভাউচার) প্যাড (০২) মধ্য মেয়াদী খতিয়ান (০৩) দৈনিক লগদ লেনদেন রেজিঃ (০৪) স্টেশনারি স্টক রেজিঃ (০৫) বেতন বই (০৬) আয় খতিয়ান (০৭) ব্যয় খতিয়ান (০৮) বন্ধকী দলিল(একক) (০৯)এসএমই ঋণ আবেদন ফরম মুদ্রণ	job	01	OTM (NCT)	HOPE	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										

Package No.	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (lakhTk.)	Time Code for Process	N/A for Goods	Invitation of tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract
								Actual Dates									
								Actual Dates									
GR-08	বিকেবি কুষ্টিয়া, ঝুলনা ও সিলেট বিভাগের জন্য(লট-৩) outsourcing এর মাধ্যমে বেসরকারী নিরাপত্তা প্রহরী সেবা গ্রহণ	job	01	OTM	HOPE	Own fund		Planned Dates									
								Planned Days									
								Actual Dates									
GR-09	MICR Savings Acc. Cheque Book Print	job	01	DPM	HOPE	Own fund		Planned Dates									
								Planned Days									
								Actual Dates									
GR-10	MICR CD Acc. Cheque Book Print	job	01	DPM	HOPE	Own fund		Planned Dates									
								Planned Days									
								Actual Dates									
GR-11	Offset Paper cheque Book Print	job	01	OTM	HOPE	Own fund		Planned Dates									
								Planned Days									
								Actual Dates									
GR-12	বিকেবি প্রধান কার্যালয়, ঢাকা, ফরিদপুর ও ময়মনসিংহ বিভাগের জন্য(লট-১) outsourcing এর মাধ্যমে বেসরকারী নিরাপত্তা প্রহরী সেবা গ্রহণ	job	01	OTM	HOPE	Own fund		Planned Dates									
								Planned Days									

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Package No.	Description of Procurement Package Goods	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Fund	Est. Cost (lakhTk.)	Time Code for Process	N/A for Goods	Invitation of tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to contract signature	Time for completion of contract	
GR-13	ব্যাংকের বিভিন্ন শাখার জন্য আয়রন সেক(ডস্ট) তৈরি ও সরবরাহ	job	01	OTM	HOPE	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-14	২৫০০ রিম A4 Size Paper	job	01	RFQ	AA	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-15	১০০০ রিম Legal Size Paper	job	01	RFQ	AA	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-16	বাংলা নববর্ষ শুভেচ্ছা কার্ড মুদ্রণ	job	01	RFQ	AA	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-17	ঈদ-উল-ফিতরের শুভেচ্ছা কার্ড মুদ্রণ	job	01	RFQ	AA	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										
GR-18	বিকেবি কুমিল্লা, চট্টগ্রাম ও সিলেট বিভাগের জন্য(সেট-৩) outsourcing এর মাধ্যমে বেসরকারী নিরাপত্তা প্রহরী সেবা	job	01	OTM	HOPE	Own fund		Planned Dates										
								Planned Days										
								Actual Dates										

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	গ্রহণ							Planned Days									
								Actual Dates									

Prepared by :

*[Signature]*  
 28/10/2020  
 মোঃ ইয়াহিয়া কুইয়া  
 উর্দুভাষা মুখ্য কর্মকর্তা  
 শাখা নিয়ন্ত্রণ ও বাণিজ্য উন্নয়ন বিভাগ  
 বাংলাদেশ কৃষি ব্যাংক  
 প্রধান কার্যালয় ঢাকা

ICT Systems, Card and Mobile Banking Department :

*Rosid*  
 28.10.2020  
 মোঃ মাহমুদ রশীদ  
 উপ-সহকার্যক

ICT Operation Department :

*[Signature]*  
 29/10/2020  
 মোঃ মাহমুদ হাসান  
 সিনিয়র সিস্টেম এনালিস্ট (সমন্বয়)  
 (বিভাগীয় হারিক্তে)

Estate and Engineering Department :

*Md. Mus*  
 4/10/2020  
 মাহমুদ চন্দ্র  
 উর্দুভাষা মুখ্য কর্মকর্তা  
 একেট এন্ড হাউসিং/বিভাগ  
 সিকেরি, ঢাকা, ঢাকা।

Procurement and Employees' Welfare & Transport Department :

*Rosid*  
 28.10.2020  
 মোঃ মাহমুদ রশীদ  
 উপ-সহকার্যক