cwiwkó-ÔNÕ

**AvÂwjK/gvVch©v‡qi Kvh©vj‡qi ï×vPvi †KŠkj Kg©-cwiKíbv, 2022-2023 (30/06/2023 Bs wfwËK)**

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| m~Î t AvwbKv(LvMov)/cÖkvÑ07/2023-2024/06 | ZvwiL t- 04/07/2023 wLª÷vã |

AvÂwjK/gvVch©v‡qi Kvh©vj‡qi bvg :**we‡Kwe, AvÂwjK wbixÿv Kvh©vjq, LvMovQwo|**

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| Kvh©µ‡gi bvg | Kg©m¤úv`bm~PK | m~P‡Ki bvg | GKK | ev¯Íevq‡bi `vwqZ¡ cÖvß e¨w³/c` | 2022-23  A\_©eQ‡ii jÿ¨gvÎv | ev¯Íevqb AMÖMwZ cwiexÿY, 2022-2023 | | | | | | | gšÍe¨ |
| jÿ¨gvÎv/AR©b | 1g †KvqvU©vi | 2q †KvqvU©vi | 3q †KvqvU©vi | 4\_© †KvqvU©vi | †gvU AR©b | AwR©Z gvb |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 1. cÖvwZôvwbK e¨e¯’v............................................ | | | | | | | | | | | | | |
| 1.1 ˆbwZKZv KwgwUi mfv Av‡qvRb | mfv Av‡qvwRZ | 2 | msL¨v | AvÂwjK wbixÿv Kg©KZ©v | 04 | jÿ¨gvÎv | 1 | 1 | 1 | 1 | 4 |  |  |
| AR©b | 1 | 1 | 1 | 1 | 4 | 4 |  |
| 1.2 ˆbwZKZv KwgwUi mfvi wm×všÍ ev¯Íevqb | ev¯ÍevwqZ wm×všÍ | 4 | % |  | 100% | jÿ¨gvÎv | 25% | 25% | 25% | 25% | 100% |  |  |
| AR©b | 25% | 25% | 25% | 25% | 100% | 100% |  |
| 1.3 mykvmb cÖwZôvi wbwgË AskxR‡bi (stakeholders) AskMÖnY mfv | AbywôZ mfv | 4 | msL¨v |  | 04 | jÿ¨gvÎv | 1 | 1 | 1 | 1 | 4 |  |  |
| AR©b | 1 | 1 | 1 | 1 | 4 | 4 |  |
| 1.4 ï×vPvi msµvšÍ cÖwkÿY Av‡qvRb | cÖwkÿY Av‡qvwRZ | 2 | msL¨v |  | cÖ‡hvR¨ bq | jÿ¨gvÎv |  |  |  |  |  |  | cÖKv KZ©„K ev¯ÍevqbKiv n‡e |
| AR©b |  |  |  |  |  |  |
| 1.5 Kg©-cwi‡ek Dbœqb (¯^v¯’¨wewa AbymiY/wUIGÛBfz³ A‡K‡Rv gvjvgvj wb®úwËKiY/cwi®‹vi-cwi”QbœZv e„w×, gwnjv‡`i Rb¨ c„\_K Iqvkiæ‡gi e¨e¯’v BZ¨vw` | DbœZ Kg©-cwi‡ek | 3 | msL¨v I ZvwiL | AvÂwjK wbixÿv Kg©KZ©v | 4  30.9.22  31.12.22  31.03.23  30.06.23 | jÿ¨gvÎv | 1 | 1 | 1 | 1 | 4 |  |  |
| AR©b | 1 | 1 | 1 | 1 | 4 | 4 |  |
| AR©b | 30.09.22 | 31.12.22 | 31.03.23 | 30.06.23 |  |  |  |
| AR©b | 30.09.22 | 31.12.22 | 31.03.23 | 30.06.23 |  |  |  |
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| 1. µ‡qi †ÿ‡Î ï×vPvi....................................... | | | | | | | | | | | | | |
| 2.1 2022-23 A\_© eQ‡ii µq-cwiKíbv I‡qemvB‡U cÖKvk | µq-cwiKíbvI‡qemvB‡U cÖKvwkZ | 3 | ZvwiL | H | cÖ‡hvR¨ bq | jÿ¨gvÎv |  |  |  |  |  |  | cÖKv KZ©„K ev¯ÍevqbKivn‡e| |
| AR©b |  |  |  |  |  |  |
| 1. ï×vPvi mswkøó Ges `yb©xwZ cÖwZ‡iv‡a mnvqK Ab¨vb¨ Kvh©µg.............................. (AMÖvwaKvi wfwË‡Z 1 bs mn by¨bZg 4wU Kvh©µg) | | | | | | | | | | | | | |
| 3.1 †mevcÖ`v‡bi †ÿ‡Î †iwR÷v‡i cÖ‡`q †mevi weeiY I †mev MÖnxZvi gZvgZ msiÿY | ‡iwR÷vinvjbvMv`K…Z | 8 | % | H | 04 | jÿ¨gvÎv | 1 | 1 | 1 | 1 | 4 |  |  |
| AR©b | 1 | 1 | 1 | 1 | 4 | 100% |  |
| 3.2 ¯^¯^ I‡qemvB‡U †mev e· nvjbvMv` Kib | ‡mev e· nvjbvMv`K…Z | 8 |  | H | cÖ‡hvR¨ bq | jÿ¨gvÎv |  |  |  |  |  |  | cÖKv KZ©„K ev¯ÍevqbKivn‡e| |
| AR©b |  |  |  |  |  |  |
| 3.3 ¯^¯^ I‡qemvB‡U Z\_¨ AwaKvi †mev e· nvjbvMv` Kib | ‡mev e· nvjbvMv`K…Z | 8 |  | H | cÖ‡hvR¨ bq | jÿ¨gvÎv |  |  |  |  |  |  | H |
| AR©b |  |  |  |  |  |  |
| 3.4 †mev msµvšÍ †Uvjwd« b¤^img~n ¯^¯^ evZvq‡b `„k¨ gvbKib | Z\_¨ evZvq‡b `„k¨gvb K…Z | 8 |  | H | cÖ‡hvR¨ bq | jÿ¨gvÎv |  |  |  |  |  |  | H |
| AR©b |  |  |  |  |  |  |

¯^vÿwiZ/ ¯^vÿwiZ/ ¯^vÿwiZ/

(‡gv: byiæj Bmjvg) (†gv: byiæj Bmjvg) (†gvnv¤§` bvwmi DwÏb)

EaŸ©Zb Kg©KZ©v DaŸ©Zb Kg©KZ©v AvÂwjK wbixÿv Kg©KZv©

I I I

‡dvKvj c‡q›U Kg©KZ©v ‰bwZKZv KwgwUi m`m¨ ‰bwZKZv KwgwUi mfvcwZ